

### 8180 Payment to Counties for Costs of Homicide Trial

It is state policy that the cost of homicide trials should not unduly impact local government finances. Current law implements this policy by allowing counties to apply to the State Controller for reimbursement of homicide trial and hearing costs that exceed a specified percentage of assessed property value in the county.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 County Homicide Hearing and Trial Costs	-	-	-	\$1,797	\$3,500	\$2,500
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0001 General Fund				\$1,797	\$3,500	\$2,500
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>

#### LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

County Homicide Hearing and Trial Costs:

Government Code Sections 15200-15204.

#### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Reduce One-Time Costs	\$-	\$-	-	-\$1,000	\$-	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$1,000</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$1,000</b>	<b>\$-</b>	<b>-</b>

#### PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 COUNTY HOMICIDE HEARING AND TRIAL COSTS

The program objective is to provide funding, on a reimbursement basis, to counties for the extraordinary costs associated with the prosecution and conduct of homicide trials.

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,305	\$3,500	\$2,500
<b>Totals Available</b>	<b>\$4,305</b>	<b>\$3,500</b>	<b>\$2,500</b>
Unexpended balance, estimated savings	-2,508	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,797</b>	<b>\$3,500</b>	<b>\$2,500</b>

\* Dollars in thousands, except in Salary Range.